To: Dover Joint Transportation Board

By: KCC Highways and Transportation

**Date:** 28<sup>th</sup> February 2013

Subject: Highway Works Programme 2012/13

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction in 2012/13

## 1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2012/13

Footway and Carriageway Improvement Schemes - see Appendix A

Drainage Repairs & Improvements - see Appendix B

Street Lighting – see Appendix C

Transportation, PROW and Safety Schemes - see Appendix D

Bridge Works – see Appendix E

Member Highway Fund - see Appendix F

## Conclusion

1. This report is for Members information.

#### **Contact Officers:**

The following contact officers can be contacted on 0845 8247 800

Toby Howe Steve Rivers Sue Kinsella Katie Lewis Mary Gillett Tony Ambrose Highway Manager (East) District Manager Street Lighting Manager Drainage Manager Resurfacing Manager Structures Manager

## Appendix A – Footway and Carriageway Improvement Schemes

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Road Name	Parish	Extent of Works	Current Status
Milner Crescent	Aylesham	Whole length	Programmed 10 <sup>th</sup> -11 <sup>th</sup> April 2013
Strakers Hill	Studdall	From the junction with Down Road to the junction with Roman Road	Programmed 10 <sup>th</sup> March 2013 for 1 day
School Lane/The Street	Staple	Whole Length	Programmed 18 <sup>th</sup> April to 19 <sup>th</sup> April 2013
New Street	Ash	Whole Length	Programmed 16 <sup>th</sup> April to 17 <sup>th</sup> April 2013
Balfour Road	Dover	From the junction with Beaconsfield Rd to the junction with Cherry Tree Avenue.	Programmed 16 <sup>th</sup> April 2013 (Road Preparation dependent)
Godwyn Road	Deal	From the junction with Golf Road to the junction with The Marina	Completed
Green Acres	Eythorne	Whole Length	Completed
Back Street	Ringwould with Kingsdown	From the junction with Hangmans Lane to the junction with Front Street	Completed
Sweetbriar Lane	Elvington	From the junction with Roman Way to the junction with Terrace Road	Completed
Kingsdown Road	St Margarets at Cliffe	From the junction with High Street to house number No.51	Completed
Glen Road	Kingsdown	From the junction with The Rise to the junction with PROW ER21	Completed
The Rise	Kingsdown	From the junction with Upper Street to the junction with Chalk Hill Road	Completed
Brookfield Road	Dover	From the junction with Brookfield Avenue to the junction with Dodds Lane	Completed
Capel Street	Capel-le-Ferne	From a point south of Railway Bridge to the junction with New Dover Road	Completed

Road Name	Parish	Extent of Works	Current Status
Glen Road	Kingsdown	From the junction with PROW ER 21 to the junction with Grams Road, Walmer - including Liverpool Road	Completed
Abbey Road	Langdon	From the junction with Wingleton Lane to the junction with the Pineham turning	Completed
Lucerne Lane	Langdon	From the junction with old Roman Road to the junction with The Street, Martin	Completed
The Street	Northbourne	Whole length including part of Northbourne Road (up to Vale Cottage)	Completed
Wingleton Lane	Sutton	From opposite the Holiday Park to the junction with Sutton Lane	Completed
Updown Road	Northbourne	From the junction with Northbourne Road to the junction with Ham Lane	Completed
Forge Lane	Sutton	Whole Length	Completed
Kennel Hill	Eythorne	Whole Length	Completed
Sandwich Road	Tilmanstone	From Eastling Down Farm to the "High and Dry" Public House	Completed
Dover Road	St Margarets at Cliffe	From 50m from A258 Deal Road to the junction with Station Road	Completed
Westcourt Road	Shepherdswell	From the junction with Westcourt Lane to the junction with A2	Completed
Mill Lane	Shepherdswell	From the junction with Coldred Road to the junction with Shepherdswell Road	Completed
Little Everden Road	Alkham	From the junction with Fernfield Lane to the junction with Chalksole Green	Completed
Swanton Lane	Lydden	From the junction with Swanton Court Farm to the junction with Lydden Hill	Completed
Fernfield Lane	Alkham	From the junction with The Street, Densole to Chalksole Green (including part of Little Everden Road)	Completed
Capel Street	Capel-le-Ferne	From the junction with Ingleton Wood Road to South of Railway Bridge	Completed
Wootton Lane	Denton with Wootton	Whole length including part of Geddinge Lane up to the junction with Dumbrill Hill	Completed
Agester Lane	Denton with Wootton	Whole Length	Completed

Winehouse Lane	Capel-le-Ferne	Whole Length	Completed
Thornton Lane	Eastry	From the junction with Heronden Road to the junction with Thornton Road	Completed
Richborough Road	Sandwich	From the property TREVONE to the junction with Cop Street	Completed
Machine Resurf	acing – Contact Offic	cer Russell Boorman	
Road Name	Parish	Extent of Works	Current Status
Mill Street	Temple Ewell	From the junction with Mill Street to the junction with Templar Road	Completed
Alkham Road, Temple Ewell	Temple Ewell	From the junction with London Road (Temple Ewell) to just south of the Railway Bridge	Completed
Minnis Lane	River	From the junction with Lower Road to the junction with Lewisham Road	Completed
Whitfield Bypass	Tilmanstone	Barville Road Roundabout	Completed
Whitfield Bypass	Eastry	Roundabout	Completed
Whitfield Hill	Dover	From the junction with London Road, River to the junction with Whitfield Hill Roundabout	Completed
Sandwich Bypass	Dover	Roundabout at the junction with Ash Road	Completed
York Street	Dover	Roundabout at the junction with Folkestone Road	Completed
Pencester Road	Dover	Whole Length	Programmed 11th to 13th March 2013
Poulton Close	Dover	From the junction with Coombe Valley Roundabout to the joint just past Hollow Wood Road	Completed
Hillside Road	Dover	From the junction with Bunkers Hill to the junction with Crabble Avenue	Programmed 23 <sup>rd</sup> to 24 <sup>th</sup> February 2013
Mayfield Avenue	Dover	From the junction with Minerva Avenue to the junction with Mayfield Gardens	Completed
A257 Canterbury Road	Wingham	From the junction with School Lane to the Railway Farm Shop	Programmed 17 <sup>th</sup> to 24 <sup>th</sup> March 2013
West St	Deal	From the junction with Queen Street to the junction with Stanhope Road	Programmed 28 <sup>th</sup> April 2013 for 1 day

Grams Road	Deal	From the junction with A258 to the junction with St. Clare Road	Programmed 23 <sup>rd</sup> to 24 <sup>th</sup> April 2013	
Tower Hamlets Rd	Dover	From the junction with London Road to the junction with East Street	Programmed for 14 <sup>th</sup> , 21 <sup>st</sup> and 28 <sup>th</sup> April 2013	
Coombe Valley Road	Dover	From the junction with London Road to the junction with Randolph Road	Programmed 4 <sup>th</sup> to 7 <sup>th</sup> March 2013	
Lower Rd	River	From the junction with Alkham Road to the junction with Minnis Lane	Programmed April 2013	
Mayfield Rd/Alison Crescent	Whitfield	Whole length	Programmed April 2013	
Footway Improvement - Contact Officer Wendy Boustead				
Road Name	Parish	Extent and Description of Works	Current Status	
Kings Close, Kimberly	Dover	Whole length – replacing concrete slabs with asphalt	Completed	

surface

Southern footway between Envirograf building and lamp column GPDC022 - Renewing

asphalt surface Both sides of the footway

between each junction with Liverpool Road - renewing

asphalt surface

Completed

Programmed 4<sup>th</sup> February 2013 to 31<sup>st</sup> March 2013

Close

Poulton Close

Lord Warden

Avenue

Dover

Walmer

# Appendix B – Drainage Repairs & Improvements

Drainage Repairs & Improvements - Contact Officer Katie Lewis				
Road Name	Parish	Description of Works	Current Status	
Kenilworth Close,	St Margarets	Installation of new Soakaway and additional gullies	Works Complete	
The Street,	Worth	Installation of access chamber for gullies	Works Complete	
Hogbrook Hill / Megget Lane	Alkham	Cleansing of culvert, pond and ditching	Works underway. Completion due 29 March 2013	
Beach Street	Deal	Installation of new gully and soakaway outside the Clarenden Hotel	Works to be programmed for completion by 29 March 2013	
Bunkers Hill	Dover	Investigation and repair of void in the vicinity of highway drainage system	Works Programmed to start on 7th February 2013	

## Appendix C – Street Lighting

Following Structural testing, this year's column replacement budget will be used to replace columns deemed high risk. Work is programmed to be completed by the end of March 2013.

Street Lighting Column Replacement – Contact Officer Sue Kinsella				
Road Name	Column Ref	Location	Status	
Strand Street - Sandwich	GSFN006	O/S HIGHWAY MARINE	Replacement by end of March 2013	
Dover Road - Walmer	GDBY001	S/O LIVERPOOL ROAD [F/P FOR CCTV]	Replacement by end of March 2013	
Dover Road - Walmer	GDBY002	O/S 2	Replacement by end of March 2013	
Dover Road - Walmer	GDBY003	OPP WELLINGTON COURT	Replacement by end of March 2013	
Dover Road - Walmer	GDBY004	O/S 26	Replacement by end of March 2013	
Dover Road - Walmer	GDBY005	OPP CAMBRIDGE ARMS PUB	Replacement by end of March 2013	
Dover Road - Walmer	GDBY006	O/S 50	Replacement by end of	

			March 2013
Dover Road - Walmer	GDBY007	OPP 68	Replacement by end of March 2013
Dover Road - Walmer	GDBY008	J/W CORNWALL RD	Replacement by end of March 2013
Dover Road - Walmer	GDBY009	OPP 7	Replacement by end of March 2013
Dover Road - Walmer	GDBY010	O/S 17	Replacement by end of March 2013
Dover Road - Walmer	GDBY011	O/S 27	Replacement by end of March 2013
Dover Road - Walmer	GDBY012	O/S 116	Replacement by end of March 2013
Dover Road - Walmer	GDBY013	OPP WARWICK RD	Replacement by end of March 2013
Dover Road - Walmer	GDBY014	O/S 134	Replacement by end of March 2013
Dover Road - Walmer	GDBY015	OPP 138	Replacement by end of March 2013
Dover Road - Walmer	GDBY016	O/S 148	Replacement by end of March 2013
Dover Road - Walmer	GDBY017	O/S 117	Replacement by end of March 2013
Dover Road - Walmer	GDBY018	OPP 121	Replacement by end of March 2013
Dover Road - Walmer	GDBY019	O/S 127	Replacement by end of March 2013
Dover Road - Walmer	GDBY020	O/S 188	Replacement by end of March 2013
Dover Road - Walmer	GDBY021	O/S ESSO GARAGE	Replacement by end of March 2013
Dover Road - Walmer	GDBY022	OPP 169	Replacement by end of March 2013
Dover Road - Walmer	GDBY023	O/S 173	Replacement by end of March 2013
Dover Road - Walmer	GDBY024	O/S 210	Replacement by end of March 2013
Dover Road - Walmer	GDBY025	O/S 185	Replacement by end of March 2013
Dover Road - Walmer	GDBY026	OPP LAWN ROAD	Replacement by end of March 2013
Dover Road - Walmer	GDBY027	O/S 234	Replacement by end of March 2013
Dover Road - Walmer	GDBY028	O/S 236 // C/O WALMER CASTLE RD	Replacement by end of March 2013
Dover Road - Walmer	GDBY029	O/S 217	Replacement by end of March 2013
Dover Road - Walmer	GDBY030	O/S 223	Replacement by end of March 2013
Dover Road - Walmer	GDBY031	OPP 276	Replacement by end of March 2013
Dover Road - Walmer	GDBY032	OPP 282 / J/W GOTHIC CLOSE	Replacement by end of March 2013

			Replacement by end of
Dover Road - Walmer	GDBY033	OPP 286	March 2013 Replacement by end of
Dover Road - Walmer	GDBY034	OPP CHURCH STREET	March 2013
Dover Road - Walmer	GDBY035	O/S 287	Replacement by end of March 2013
	0001000		Replacement by end of
Dover Road - Walmer	GDBY036	O/S 305	March 2013
Dover Road - Walmer	GDBY037	OPP STATION ROAD	Replacement by end of March 2013
Dover Road - Walmer	GDBY038	O/S 325	Replacement by end of March 2013
Deven De ed. Mieles en			Replacement by end of
Dover Road - Walmer	GDBY039	OPP. 344	March 2013 Replacement by end of
Dover Road - Walmer	GDBY040	O/S 361	March 2013
Dover Road - Walmer	GDBY041	O/S 371	Replacement by end of March 2013
	0001011		Replacement by end of
Dover Road - Walmer	GDBY042	O/S 379	March 2013
Dover Road - Walmer	GDBY043	O/S 393	Replacement by end of March 2013
Dover Road - Walmer	GDBY044	O/S 403	Replacement by end of March 2013
	GDB1044	0/3 403	Replacement by end of
Dover Road - Walmer	GDBY045	S/O 409	March 2013
Dover Road - Walmer	GDBY046	OPP 417	Replacement by end of March 2013
			Replacement by end of
Dover Road - Walmer	GDBY047	O/S 421	March 2013 Replacement by end of
Dover Road - Walmer	GDBY048	O/S 431 / RIPPLE COTT	March 2013
Dover Road - Walmer	GDBY049	O/S 453	Replacement by end of March 2013
			Replacement by end of
Dover Road - Walmer	GDBY050	45m SOUTH OF 459	March 2013 Replacement by end of
Dover Road - Walmer	GDBY051	OPP 460	March 2013
Dover Road - Walmer	GDBY052	O/S 466	Replacement by end of March 2013
	0001002		Replacement by end of
St.James Lane - Dover	GSDU001	O/S LORD NELSON P.H.	March 2013
St.James Lane - Dover	GSDU002	NEAR J/W FLYING HORSE LANE	Replacement by end of March 2013
			Replacement by end of
St.James Street - Dover	GSDV001	O/S COUNTY HOTEL	March 2013 Replacement by end of
St.James Street - Dover	GSDV002	O/S COUNTY HOTEL	March 2013
Weavers Way - Dover	GWAO003	OPP.15/17	Replacement by end of March 2013
		OPP 29 - J/W PARSONS	Replacement by end of
Weavers Way - Dover	GWAO005	WAY	March 2013 Replacement by end of
Weavers Way - Dover	GWAO006	O/S 33	March 2013

			Replacement by end of
Weavers Way - Dover	GWAO011	O/S 32	March 2013

# Appendix D – Transportation, PROW and safety schemes

## Appendix D1 – Local Transport Plan Funded Schemes

The Traffic Schemes Team have analysed the crash clusters within the Dover District, from which a shortlist of sites have been identified. Below is a list of these locations.

Local Transport Plan Funded Schemes- Contact Officer Paul Thrower				
Road Name	Parish	Description of Works	Current Status	
Dover QBP	Dover Town Routes	Clearways, poles/flags, timetable cases and raised boarders at principal stops on Dover Town routes. Match funded with Stagecoach providing new buses	Design In progress	
Shepway/Dover QBPs Routes 101/102	Folkestone to Dover	Clearways, poles/flags, timetable cases and raised boarders at principal stops on 101/102 routes. Match funded with Stagecoach providing new buses and higher frequency services.	Scheme complete	
A256 Gap Closures		Making permanent the gap closures on A256	Experimental Traffic Order made permanent temporary works in place, we intend to implement this by the end of the financial year.	
River Dour Greenway		Continuation of previous scheme to improve accessibility with match funding from Sustrans.	Detailed design complete, Land acquisition for Asda continues	
A256 Crabble Hill and London Road		Installation of high friction surfacing and improved road signage	Signs now installed High friction surfacing with contractor to be programmed as will involve a road closure	

A256 /A257 Roundabout	Ash	Installation of high friction surfacing, improved signage and maintenance of roundabout	Works ordered and in progress. Approx 60% complete
A258 Hacklinge Hill	Worth	Lining and signing work at junction with Jubilee Road	Works complete
2012/13 Crash Remedial Schemes		<ul> <li>Quick-win measures to address crash issues identified by crash cluster analysis</li> <li>Maison Dieu Road j/w Park Street, Dover</li> <li>High Street j/w Bridge Street, Dover</li> <li>London Road j/w Cherry Tree Avenue, Dover</li> <li>Dover Road j/w Granville Road and Salisbury Road, Walmer</li> </ul>	Maison Dieu Road and Park Street, outline design for pedestrian phase across Park Street. London Road Cherry Tree Avenue minor signing work Dover Road, Granville Road, vehicle activated electronic crossroad warning sign.

# Appendix D2 – PUBLIC RIGHTS OF WAY

Public Rights Of Way- contact Officer Andrew Hutchinson				
Road Name	Parish	Description of Works	Current Status	
EBX3 Dover, Vale View Community School	Dover	Footpath link to school surface improvements	complete	

# Appendix D3 – Developer Funded Works

Road Name	Parish	Description of Works	Current Status
River Dour Phase Buckland bridge		Design Complete and passed to contractors	Construction programmed for early 2013.
River Dour Phase 1 works		Dedication of Asda land as public highway, and route signing	Legal services are dealing with Asda as regards dedication of land as public highway, positive progress is being made. Once the land has been dedicated and works undertaken, the route will be deemed complete and signs can be put up.
River Dour Phase 2 works: Ladywell to Seafront		Continuation of previous scheme to improve accessibility	Detailed design complete, Land acquisition continues.

# Appendix E – Bridge Works

Bridge Works – Contact Officer Tony Ambrose				
Road Name	Parish	Description of Works	Current Status	
New Street,	Sandwich	1945 Market Street Culvert Relining/strengthening	Inspection work first with main works in March.	
Austins Lane,	Sandwich	1944 Austins Lane Culvert Relining/Strengthening	Inspection work first with main works in March. Road closure.	
Galliards Street,	Sandwich	Galliards Street Culvert relining/ Strengthening	Inspection work first with main works in March.	

## Appendix F – County Member Highway Fund Works

## Member Highway Fund programme update for the Dover District.

The following schemes are those which have been approved by both the relevant Member and have been approved by Bryan Sweetland the Cabinet Member for Environment, Highways and Waste and is up to date as of 6<sup>th</sup> February 2012.

More detail on the schemes below can be found within the individual Member update sheets which are available for each Member to access online.

#### Nigel Collor – Dover Town

Scheme	Cost	Status
Castle Street, Dover – resurfacing of	£36,770	Scheme complete
carriageway within signalised junction and		
length of Castle Street to coach drop off area		
(2012/12 and 2012/13 funded scheme with		
contribution from Resurfacing Team).		

#### Bryan Cope – Dover West

Scheme	Cost	Status
Lydden Pond, Lydden – remedial works to	£7,600	Awaiting programme date
pond and fencing.		
Eythorne Road, Shepherdswell –	£1,370	Scheme complete
installation of improved pedestrian dropped		_
crossing outside Co-Op		
Various sites, Dover West Division –	£3,094	Awaiting programme date
Caretaker Gang Work (1 week)		(likely to be March 2013)
A2 at Coxhill Road – Contribution to	£9,186	Awaiting finance transfer to
Highways Agency for them to install		Highways Agency
Unsuitable for HGV signs on approach to		
junction.		

## Gordon Cowan - Dover Town

Scheme	Cost	Status
<b>St Radigund's Road, Dover</b> – Carriageway resurfacing between Primrose Rd and Edgar	£20,343	Scheme complete
Rd.	0050	Cabarra complete
Crabble Avenue, Dover – salt bin close to Minnis Terrace	£350	Scheme complete
Magdala Road, Dover – Installation of Unsuitable for HGV signing	£557	Scheme complete

#### Steve Manion – Dover North

Scheme	Cost	Status
Various sites, Dover North Division –	£1,693	Awaiting programme date
Caretaker Gang Work (2 days)		(likely to be March 2013)
Dorman Avenue North, Aylesham –	£2,227	Scheme complete
upgraded direction signing		
The Lane, Guston – New footway link and	£3,220	Scheme complete

pedestrian dropped crossing to new village meadow area.		
<b>Dover Road and Burgoyne Heights</b> - 2x salt bins	£700	Awaiting programme date
<b>Kingsdown Village</b> – HGV restriction on various road with advanced direction signing on A258	£12,180	TRO currently being advertised
Wigmore Lane, Shepherdswell – Make temporary TRO permanent (and install disabled bay via DDC).	£650	Parking bay installed.

# Leyland Ridings - Sandwich

Scheme	Cost	Status
King Street, Sandwich – contribution to	£4,680	Awaiting programme date
Highway Operations Team to allow for		
footway repairs.		
A257, Wingham – New Village Name Plate	£500	Scheme complete
A257 Wingham to Shatterling - speed	£1,000	Surveys programmed for
surveys in derestricted section		March
High Street, Sandwich – interactive 20mph	£4,550	Awaiting programme date
sign		
Queens Rd / Cop Street Rd, Ash –	£300	Scheme complete
Installation of 2 bollards		
Deal Road, Sandwich – 2x Interactive	£8,580	Awaiting programme date
School Children Crossing signs		

# Julie Rook - Deal

Scheme	Cost	Status
High Street, Deal – introduction of No Entry	£975	Scheme programmed for
junction and change of priority at King Street		March '13
Beach Street, Deal – Replacement of	£7,940	Awaiting delivery of new
existing guard railing at pelican crossing with		street furniture – delay with
ornate 'Deal' bollards and panels		manufacturer
Beach Street, Deal – Contribution to DDC	£935	Awaiting finance transfer to
towards renovation of benches		DDC
Salisbury Rd, Walmer – Contribution to	£7,500	Scheme programmed for
Highway Operations Team towards		March '13
resurfacing scheme		
Salisbury Rd and Glanville Road, Walmer	£2,250	Scheme programmed for
<ul> <li>Removal of two damaged traffic islands and</li> </ul>		February half term
replacement of island in Salisbury Road		

# Kit Smith - Deal

Scheme	Cost	Status
High Street, Deal – introduction of No Entry	£975	Scheme programmed for
junction and change of priority at King Street		March '13
Beach Street, Deal – Replacement of	£7,940	Awaiting delivery of new
existing guard railing at pelican crossing with		street furniture – delay with
ornate 'Deal' bollards and panels		manufacturer
Beach Street, Deal – Contribution to DDC	£935	Awaiting finance transfer to
towards renovation of benches		DDC

Salisbury Rd, Walmer – Contribution to Highway Operations Team towards resurfacing scheme	£7,500	Scheme programmed for March '13
Salisbury Rd and Glanville Road, Walmer	£2,250	Scheme programmed for
<ul> <li>Removal of two damaged traffic islands and</li> </ul>		February half term
replacement of island in Salisbury Road		

# 1.1 Legal Implications

- 1.1.1 Not applicable.
- **1.2** Financial and Value for Money Considerations
- 1.2.1 Not applicable.
- 1.3 Risk Assessment
- 1.3.1 Not applicable.

Contacts: Toby Howe / Steve Rivers 0845 8247 800